

AN ACT

To further amend Sections 1,2,3,4,7, 8 and 8-A of CSL No. 13-15-01, as amended by CSL No. 13-15-09, and further amended by CSL No. 13-16-01 by increasing the Local Revenue by \$293,125, and appropriating the sum of \$1,303,627.82. for the Federally Funded Programs and for other purposes.

Be it enacted by the Chuuk State Legislature:

1 **Section 1. Amendment.** Section 1 of CSL No.13-16-01, is hereby further amended to
 2 read as follows:

3 "Section 1. Budget for the State. There is hereby enacted a Chuuk State Budget for the
 4 internal operation of the Executive, Legislative, and Judiciary branches of the Chuuk State
 5 Government. State Public Auditor Office. Independent Prosecutor Office, State Boards,
 6 Commissions, Authorities, Agencies, Bureaus and other Programs, pursuant to the Authority
 7 vested in the Legislature by Article VIII, Section 4 of the State of Chuuk Constitution.

8 (a) Anticipated Revenues: The state anticipates the following revenues as projected
 9 and available for appropriation for the fiscal year ending September 30, 2016.

10	(1)	Compact Sectorial Grants	
11		a) Education	\$ 9,691,377
12		i) SEG	\$ 4,014,891
13		b) Health Sector	\$ 8,690,951
14		c) Public Infrastructure	\$ 10,152,002
15		d) Capacity Building	\$ 955,302
16		e) Private Sector	\$ 405,220
17		f) Environment	\$ 689,005
18		g) ERA (7 th Sector)	\$ 676,800
19		h) Un-Allocated	\$ 4,828,078
20		i) Federal Programs	\$ 2,098,317.82
21	(2)	Local Revenues	\$ 7,922,952
22		<i>Total Projections</i>	<i>\$ 50,124,895.82</i>

23 (b) Definition. When use in this act, the following phrases shall have the
 24 following meaning, unless specifically state otherwise:

1 (1) "Agency" means any agency, commission, authority, board, bureaus or the
2 organization of Chuuk State Government as established by law and not specifically part of one
3 of the three branches of the Chuuk State Government.

4 (2) "Appropriation" refers to a law enacted by Chuuk State Legislature which
5 authorizes Chuuk State Government to incur obligations and to make payment out of the
6 Chuuk State Treasury in accordance with the Constitution of the State of Chuuk.

7 (3) "Compact" refers to the Compact of Free Association, as amended, and its
8 related agreements entered into between the Government of the Federated States of Micronesia
9 and the Government of the United States and as Enacted as United States Public Law No. 108-
10 188.

11 (4) "Departments" refers to any departments and offices as prescribed in the
12 Organization Act of 2004, as amended.

13 (5) "Fiscal Procedure Agreement" means the Agreement concerning procedures for
14 the implementation of the United States Economic Assistance Provided in the Compact of Free
15 Association, as amended between the Government of the Federated States of Micronesia and
16 the Government of the United States of America.

17 (6) "Fiscal Year" refers to each one-year period beginning October 1, and ending
18 on the next following September 30. Each Fiscal Year shall be designated by number of the
19 calendar year in which such Fiscal Year ends.

20 (7) "Governor" means the Governor of the State of Chuuk.

21 (8) "Internal Operations" means the internal operations of the Executive,
22 Legislative and Judiciary Branches of the Chuuk State Government, State Boards,
23 Commissions, Authorities and other programs".

24 **Section 2. Amendment.** Section 2 of CSL No. 13-15-01 as amended by CSL No.
25 13-15-06 is hereby further amended by CSL No. 13-15-09 is hereby further amended by CSL
26 No. 13-16-01 to read as follows:

27 "Section 2. Appropriation. The Legislature hereby authorized for appropriations of the
28 sum of \$ 50,124,895.82 or so much thereof, to fund the internal operations of the Chuuk State
29 Government for fiscal year ending September 30, 2016 provided, however that the amount
30 authorized and appropriated may be adjusted by a later duly enacted statutes. If warranted by
31 the state's economic and financial condition. The funds deriving from the Compact Sectoral

1 Grants are herein authorized and appropriated subject to the conditions and requirements
2 imposed on the uses and allocations of such funds as prescribed by Fiscal Procedure
3 Agreement and such relevant Grant Awards".

4 **Section 3. Amendment.** Section 3 of CSL No. 13-15-01 as amended by CSL No. 13-
5 15-06 and further amended by CSL No. 13-15-09 is hereby further amended by CSL No. 13-
6 16-01 to read as follows:

7 "Section 3. Operating Expenses of the Executive Branch. The sum of \$ 25,909,879
8 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the
9 State for the fiscal year ending September 30, 2016, for the purpose of funding the internal
10 operations of the Executive Branch of the Chuuk State Government. The Governor shall be the
11 allottee of these funds. These funds shall be apportioned as follows:

12 Department	Compact	Local	Total
13 A. HEALTH SERVICES			
14 1. Personnel	4,076,855	-0-	4,076,855
15 2. Travel	103,232	-0-	103,232
16 3. All Others			
17 i. Contr Serv.	924,093	-0-	924,093
18 ii. OCE	3,430,171	-0-	3,430,171
19 iii. Fixed Asst.	156,600	-0-	156,600
20 <i>Sub-Total</i>	8,690,951		8,690,951
21 B. EDUCATION			
22 1. Personnel	7,523,749	-0-	7,523,749
23 2. Travel	139,912	-0-	139,912
24 3. All Others			
25 i. Contr Serv.	2,366,337	-0-	2,366,337
26 ii. OCE	2,668,294	-0-	2,668,294
27 iii. Fixed Assets	435,660	-0-	435,660
28 <i>Sub-Total</i>	13,133,952	-0-	13,133,952
29 C. DEPARTMENT OF ADMINISTRATIVE SERVICES			
30 1. Personnel	523,747	310,726	834,473
31 2. Travel	21,818	12,000	33,818

1	3. All Others			
2	i. Contr Serv.	48,900	65,000	113,900
3	ii. OCE	105,835	41,002	146,837
4	iii. Fixed Asset	6,500	2,500	9,000
5	<i>Sub-Total</i>	706,800	431,228	1,138,028
6	D. MARINE RESOURCES			
7	1. Personnel	121,762	37,318	159,080
8	2. Travel	3,500	-0-	3,500
9	3. All Others			
10	i. Contr Serv.	15,000	-0-	15,000
11	ii. OCE	28,000	-0-	28,000
12	iii. Fixed Assets	8,000	-0-	8,000
13	<i>Sub-Total</i>	176,262	37,318	213,580
14	E. AGRICULTURE			
15	1. Personnel	178,134	31,627	209,761
16	2. Travel	19,500	-0-	19,500
17	3. All Others			
18	i. Contra. Serv.	33,000	-0-	33,000
19	ii. OCE	20,480	-0-	20,480
20	iii. Fixed Assets	6,300	-0-	6,300
21	<i>Sub-Total</i>	257,414	31,627	289,041
22	F. PUBLIC SAFETY			
23	1. Personnel	-0-	695,448	695,448
24	2. Travel	-0-	3,345	3,345
25	3. All Others			
26	i. Contr Serv.	-0-	43,270	43,270
27	ii. OCE	-0-	89,891	89,891
28	iii. Fixed Assets	-0-	-0-	-0-
29	<i>Sub-Total</i>	-0-	831,954	831,954
30	G. TRANSPORTATIONS & PUBLIC WORKS			
31	1. Personnel	-0-	633,471	633,471

1	2. Travel	-0-	1,745	1,745
2	3. All Others			
3	i. Contr. Serv.	-0-	6,000	6,000
4	ii. OCE	-0-	239,303	239,303
5	iii. Fixed Assets	-0-	23,316	23,316
6	Sub-Total	-0-	903,835	903,835
7	H. GOVERNOR'S OFFICE			
8	1. Personnel	-0-	187,855	187,855
9	2. Travel	-0-	55,000	55,000
10	3. All Others			
11	i. Contractual Serv.	-0-	145,375	145,375
12	ii. OCE	-0-	73,250	73,250
13	iii. Fixed Assets	-0-	-0-	-0-
14	Sub-Total	-0-	461,480	461,480
15	I. ATTORNEY GENERAL			
16	1. Personnel	-0-	189,678	189,678
17	2. Travel	-0-	17,000	17,000
18	3. All Others			
19	i. Contr Serv.	-0-	19,380	19,380
20	ii. OCE	-0-	21,000	21,000
21	iii. Fixed Assets	-0-	-0-	-0-
22	Sub-Total	-0-	247,058	247,058
23	Total Executive Br	22,965,379	2,944,500	25,909,879

24 **Section 4. Amendment.** Section 4 of CSL No. 13-15-01 as amended by CSL No. 13-
25 15-06, and further amended by CSL No. 13-15-09, is hereby further amended to read as
26 follows:

27 "Section 4. Operating Expenses of the Legislative Branch. The sum of \$ 2,370,617, or
28 so much thereof as may be necessary, is hereby appropriated from the General Fund of the
29 State for the Fiscal Year ending September 30, 2016, for the purpose of funding the operation
30 of the Legislative Branch of the Chuuk State Government. The President and the Speaker shall
31 be the allottee of the funds. The Funds shall be apportioned as follows:

	A. LEGISLATIVE	COMPACT	LOCAL	TOTAL
1	A. LEGISLATIVE			
2	1. Personnel	-0-	1,689,605	1,689,605
3	2. Travel	-0-	246,175	246,175
4	3. All Others			
5	i. Contr Serv.	-0-	295,900	295,900
6	ii. OCE	-0-	132,331	132,331
7	iii. Fixed Assets	-0-	6,606	6,606
8	Sub-Total	-0-	2,370,617	2,370,617

9 **Section 5. Operating Expenses of the Judiciary Branch.** The sum of \$517,506, or
 10 so much thereof as may be necessary, is hereby appropriated from the General Fund of the
 11 State for fiscal year ending September 30, 2016, for the purpose of funding the operation of the
 12 Judiciary Branch of the Chuuk State Government. The Chief Justice shall be the allottee of the
 13 funds. The funds shall be apportioned as follows:

	JUDICIARY	COMPACT	LOCAL	TOTAL
14	JUDICIARY			
15	1. Personnel	-0-	432,285	432,285
16	2. Travel	-0-	12,159	12,159
17	3. All Others			
18	i. Contr Serv.	-0-	20,702	20,702
19	ii. OCE	-0-	52,000	52,000
20	iii. Fixed Assets	-0-	-0-	-0-
21	Sub-Total	-0-	517,506	517,506

22 **Section 6. Operation Expenses of the Public Auditor.** The sum of 326,745, or so
 23 much thereof as may be necessary, is hereby appropriated from the General Fund of the State
 24 for the period ending September 30, 2016, for the purpose of funding the operation expenses of
 25 the Public Auditor of the Chuuk State Government. The Governor shall be the allottee of these
 26 funds. These funds shall be apportioned as follows:

	PUBLIC AUDITOR	COMPACT	LOCAL	TOTAL
27	PUBLIC AUDITOR			
28	1. Personnel	214,375	-0-	214,375
29	2. Travel	26,250	18,000	44,250
30	3. All Others:			
31	i. Contr. Serv.	23,570	-0-	23,570

1	ii. OCE	31,250	-0-	31,250
2	iii. Fixed Assets	13,300	-0-	13,300
3	<i>Sub-Total</i>	<i>308,745</i>	<i>18,000</i>	<i>326,745</i>

4 **Section 7. Operation of the Commissions, Boards, Agencies, and Authorities.** The
5 sum of \$1,785,276 or so much thereof as may be necessary, is hereby appropriated from the
6 General Fund of the State for the period ending September 30, 2016, for the purpose of funding
7 the operation expenses of the Commissions, Boards, Agencies, and Authorities of the Chuuk
8 State Government. The Governor shall be the allottee of these funds. These funds shall be
9 apportioned as follows:

10	ACTIVITIES	COMPACT	LOCAL	TOTAL
11	A. LAND COMMISSION			
12	1. Personnel	-0-	143,542	143,542
13	2. Travel	-0-	4,000	4,000
14	3. All Others:			
15	i. Contr. Serv.	-0-	1,000	1,000
16	ii. OCE	-0-	9,000	9,000
17	iii. Fixed Assets	-0-	-0-	-0-
18	<i>Sub-Total</i>	<i>-0-</i>	<i>157,542</i>	<i>157,542</i>
19	B. ELECTION COMMISSION			
20	1. Personnel	-0-	81,426	81,426
21	2. Travel	-0-	-0-	-0-
22	3. All Others:			
23	i. Contr. Serv.	-0-	-0-	-0-
24	ii. OCE	-0-	38,582	38,582
25	iii. Fixed Assets	-0-	-0-	-0-
26	<i>Sub-Total</i>	<i>-0-</i>	<i>120,008</i>	<i>120,008</i>
27	C. RECREATION BOARD			
28	1. Personnel	-0-	27,191	27,191
29	2. Travel	-0-	-0-	-0-
30	3. All Others:			
31	i. Contr. Serv.	-0-	1,000	1,000

1	ii. OCE	-0-	800	800
2	iii. Fixed Assets	-0-	-0-	-0-
3	Sub-Total	-0-	28,991	28,991
4	D. SCHOLARSHIP BOARD			
5	1. Personnel	-0-	-0-	-0-
6	2. Travel	3,657	-0-	3,657
7	3. All Others:			
8	i. Contr. Serv.	332,559	-0-	332,559
9	ii. OCE	13,800	-0-	13,800
10	iii. Fixed Assets	-0-	-0-	-0-
11	Sub-Total	350,016	-0-	350,016
12	E. HOUSING AUTHORITY			
13	1. Personnel	-0-	51,210	51,210
14	2. Travel	-0-	-0-	-0-
15	3. All Others:			
16	i. Contr. Serv.	-0-	50,000	50,000
17	ii. OCE	-0-	5,700	5,700
18	iii. Fixed Assets	-0-	-0-	-0-
19	Sub-Total	-0-	106,910	106,910
20	F. CEPA			
21	1. Personnel	134,950	37,322	172,272
22	2. Travel	4,400	-0-	4,400
23	3. All Others:			
24	i. Contr. Serv.	84,800	-0-	84,800
25	ii. OCE	64,242	-0-	64,242
26	iii. Fixed Assets	7,510	-0-	7,510
27	Sub-Total	295,902	37,322	333,224
28	G. BOARD OF EDUCATION			
29	1. Personnel	-0-	-0-	-0-
30	2. Travel	3,000	-0-	3,000
31	3. All Others:			

1	i. Contr. Serv.	-0-	-0-	-0-
2	ii. OCE	19,300	-0-	19,300
3	iii. Fixed Assets	-0-	-0-	-0-
4	Sub-Total	22,300	-0-	22,300
5	H. PUBLIC SERVICE COMMISSION			
6	1. Personnel	-0-	115,527	115,527
7	2. Travel	-0-	3,706	3,706
8	3. All Others:			
9	i. Contr. Serv.	-0-	25,000	25,000
10	ii. OCE	-0-	15,000	15,000
11	iii. Fixed Assets	-0-	-0-	-0-
12	Sub-Total	-0-	159,233	159,233
13	I. CHUUK VISITORS BUREAU			
14	1. Personnel	60,189	-0-	60,189
15	2. Travel	4,250	-0-	4,250
16	3. All Others:			
17	i. Contr. Serv.	84,941	-0-	84,941
18	ii. OCE	33,316	-0-	33,316
19	iii. Fixed Assets	-0-	-0-	-0-
20	Sub-Total	182,696	-0-	182,696
21	J. COMPACT FUNDS CONTROL COMMISSION			
22	1. Personnel	26,313	-0-	26,313
23	2. Travel	17,378	-0-	17,378
24	3. All Others:			
25	i. Contr. Serv.	194,400	-0-	194,400
26	ii. OCE	81,265	-0-	81,265
27	iii. Fixed Assets	5,000	-0-	5,000
28	Sub-Total	324,356	-0-	324,356
29	TOTAL	1,175,270	610,006	1,785,276

1 **Section 8. Amendment.** Section 8 of CSL No. 13-15-01 as amended by CSL No. 13-
 2 15-06 and further amended by CSL No. 13-15-09 and further amended by 13-16-01, is hereby
 3 further amended to read as follows:

4 "Section 8. Operating Expenses of Other Programs/Grants. The sum of \$ 17,116,555, or
 5 so much thereof as may be necessary, is hereby appropriated from the General Fund of the
 6 State for the fiscal year ending September 30, 2016, for the purpose of funding the operational
 7 expenses of Other State Programs. The Governor shall be the allottee of these funds. The
 8 funds shall be apportioned as follows:

9 ACTIVITIES	10 COMPACT	11 LOCAL	12 TOTAL
13 A. Municipal Operation			
14 1. Personnel	-0-	-0-	-0-
15 2. Travel	-0-	-0-	-0-
16 3. All Others			
17 i. Contr Serv.	-0-	-0-	-0-
18 ii. OCE	-0-	420,000	420,000
19 iii. Fixed Assets	-0-	-0-	-0-
20 <i>Sub-Total</i>	<i>-0-</i>	<i>420,000</i>	<i>420,000</i>
21 B. Non Public School			
22 1. Personnel	-0-	-0-	-0-
23 2. Travel	-0-	-0-	-0-
24 3. All Others			
25 i. Contr Serv.	-0-	-0-	-0-
26 ii. OCE	200,000	-0-	200,000
27 iii. Fixed Assets	-0-	-0-	-0-
28 <i>Sub-Total</i>	<i>200,000</i>	<i>-0-</i>	<i>200,000</i>
29 C. Rural Development			
30 1. Personnel	-0-	21,346	21,346
31 2. Travel	-0-	-0-	-0-
32 3. All Others			
33 i. Contr Serv.	-0-	-0-	-0-
34 ii. OCE	-0-	1,500	1,500

1	iii. Fixed Assets	-0-	500	500
2	<i>Sub-Total</i>	<i>-0-</i>	<i>23,346</i>	<i>23,346</i>
3	D. DAS Oversight			
4	1. Personnel	-0-	-0-	-0-
5	2. Travel	10,000	-0-	10,000
6	3. All Others			
7	i. Contr Serv.	217,201	-0-	217,201
8	ii. OCE	65,000	-0-	65,000
9	iii. Fixed Assets	-0-	-0-	-0-
10	<i>Sub-Total</i>	<i>292,201</i>	<i>-0-</i>	<i>292,201</i>
11	E. Peace Corps Office			
12	1. Personnel	-0-	-0-	-0-
13	2. Travel	-0-	-0-	-0-
14	3. All Others			
15	i. Contr Serv.	-0-	15,600	15,600
16	ii. OCE	-0-	-0-	-0-
17	iii. Fixed Assets	-0-	-0-	-0-
18	<i>Sub-Total</i>	<i>-0-</i>	<i>15,600</i>	<i>15,600</i>
19	F. Chuuk State Political Status Commission			
20	1. Personnel	-0-	-0-	-0-
21	2. Travel	-0-	-0-	-0-
22	3. All Others			
23	i. Contr Serv.	-0-	6,808	6,808
24	ii. OCE	-0-	7,375	7,375
25	iii. Fixed Assets	-0-	750	750
26	<i>Sub-Total</i>	<i>-0-</i>	<i>14,933</i>	<i>14,933</i>
27	G. CSBDC (Small Business)			
28	1. Personnel	73,168	-0-	73,168
29	2. Travel	-0-	-0-	-0-
30	3. All Others			
31	i. Contr Serv.	15,242	-0-	15,242

1	ii. OCE	26,791	-0-	26,791
2	iii. Fixed Assets	4,500	-0-	4,500
3	Sub-Total	119,701	-0-	119,701
4	H. AG office Training Prog.			
5	1. Personnel	-0-	-0-	-0-
6	2. Travel	-0-	-0-	-0-
7	3. All Others			
8	i. Contr Serv.	-0-	-0-	-0-
9	ii. OCE	-0-	-0-	-0-
10	iii. Fixed Assets	-0-	-0-	-0-
11	Sub-Total	-0-	-0-	-0-
12	I. COM Land Grant			
13	1. Personnel	29,250	7,855	37,105
14	2. Travel	2,000	-0-	2,000
15	3. All Others			
16	i. Contr Serv.	17,000	-0-	17,000
17	ii. OCE	14,000	-0-	14,000
18	iii. Fixed Assets	-0-	-0-	-0-
19	Sub-Total	62,250	7,855	70,105
20	J. IMF			
21	1. Personnel	-0-	-0-	-0-
22	2. Travel	-0-	-0-	-0-
23	3. All Others			
24	i. Contr Serv.	-0-	-0-	-0-
25	ii. OCE	-0-	-0-	-0-
26	iii. Fixed Assets	-0-	507,600	507,600
27	Sub-Total	-0-	507,600	507,600
28	K. SEPDIC/State's Economic Polity Dev. & Improvement Commission			
29	1. Personnel	-0-	-0-	-0-
30	2. Travel	-0-	-0-	-0-
31	3. All Others			

1	i. Contr Serv.	-0-	84,425	84,425
2	ii. OCE	-0-	3,000	3,000
3	iii. Fixed Assets	-0-	1,000	1,000
4	Sub-Total	-0-	88,425	88,425
5	L. Chuuk House			
6	1. Personnel	-0-	42,750	42,750
7	2. Travel	-0-	-0-	-0-
8	3. All Others			
9	i. Contr Serv.	-0-	6,300	6,300
10	ii. OCE	-0-	26,332	26,332
11	iii. Fixed Assets	-0-	-0-	-0-
12	Sub-Total	-0-	75,382	75,382
13	M. Public Infra Grant			
14	1. Personnel	-0-	-0-	-0-
15	2. Travel	-0-	-0-	-0-
16	3. All Others			
17	i. Contr Serv.	-0-	-0-	-0-
18	ii. OCE	-0-	-0-	-0-
19	iii. Fixed Assets	10,152,002	-0-	10,152,002
20	Sub-Total	10,152,002	-0-	10,152,002
21	N. Planning & Statistics			
22	1. Personnel	-0-	-0-	-0-
23	2. Travel	-0-	-0-	-0-
24	3. All Others			
25	i. Contr Serv.	-0-	107,300	107,300
26	ii. OCE	-0-	-0-	-0-
27	iii. Fixed Assets	-0-	-0-	-0-
28	Sub-Total	-0-	107,300	107,300
29	O. Airport Training Prog			
30	1. Personnel	-0-	-0-	-0-
31	2. Travel	-0-	30,000	30,000

1	3. All Others			
2	i. Contr Serv.	-0-	-0-	-0-
3	ii. OCE	-0-	-0-	-0-
4	iii. Fixed Assets	-0-	-0-	-0-
5	<i>Sub-Total</i>	<i>-0-</i>	<i>30,000</i>	<i>30,000</i>
6	P. Overseas Development Assistance			
7	1. Personnel	-0-	35,875	35,875
8	2. Travel	-0-	1,207	1,207
9	3. All Others			
10	i. Contr Serv.	-0-	-0-	-0-
11	ii. OCE	-0-	800	800
12	iii. Fixed Assets	-0-	-0-	-0-
13	<i>Sub-Total</i>	<i>-0-</i>	<i>37,882</i>	<i>37,882</i>
14	Q. MLSC			
15	1. Personnel	-0-	-0-	-0-
16	2. Travel	-0-	-0-	-0-
17	3. All Others			
18	i. Contr Serv.	-0-	-0-	-0-
19	ii. OCE	-0-	40,000	40,000
20	iii. Fixed Assets	-0-	-0-	-0-
21	<i>Sub-Total</i>	<i>-0-</i>	<i>40,000</i>	<i>40,000</i>
22	R. MEDICINE FOR CHUK HOSPITAL			
23	1. Personnel	-0-	-0-	-0-
24	2. Travel	-0-	4,000	4,000
25	3. All Others			
26	i. Contr Serv.	-0-	-0-	-0-
27	ii. OCE	-0-	10,000	10,000
28	iii. Fixed Assets	-0-	-0-	-0-
29	<i>Sub-Total</i>		<i>14,000</i>	<i>14,000</i>
30	S. DEPARTMENT OF EDUCATION UNALLOCATED FUND			
31	1. Personnel	-0-	-0-	-0-

1	2. Travel	15,000	-0-	15,000
2	3. All Others			
3	i. Contr Serv	693,300	-0-	693,300
4	ii. OCE	18,685	-0-	18,685
5	iii. Fixed Assets	940,993	-0-	940,993
6	Sub-Total	1,667,978	-0-	1,667,978
7	T. DEPARTMENT OF HEALTH SERVICES UNALLOCATED FUND			
8	1. Personnel	-0-	-0-	-0-
9	2. Travel	60,000	-0-	60,000
10	3. All Others			
11	i. Contr Serv.	538,000	-0-	538,000
12	ii. OCE	234,000	-0-	234,000
13	iii. Fixed Assets	362,300	-0-	362,300
14	Sub-Total	1,194,300	-0-	1,194,300
15	U. DEPARTMENT OF AGRICULTURE UNALLOCATED FUND			
16	1. Personnel	-0-	-0-	-0-
17	2. Travel	20,000	-0-	20,000
18	3. All Others			
19	i. Contr Serv.	60,000	-0-	60,000
20	ii. OCE	41,000	-0-	41,000
21	iii. Fixed Assets	79,000	-0-	79,000
22	Sub-Total	200,000	-0-	260,000
23	V. CPUC UNALLOCATED FUND			
24	1. Personnel	15,000	-0-	15,000
25	2. Travel	5,000	-0-	5,000
26	3. All Others			
27	i. Contr Serv.	525,800	-0-	525,800
28	ii. OCE	-0-	-0-	-0-
29	iii. Fixed Assets	1,220,000	-0-	1,220,000
30	Sub-Total	1,765,800	-0-	1,765,800
31	W. Youth Constitution Day (October 1, 2016)			

1	1. Personnel	-0-	-0-	-0-
2	2. Travel	-0-	-0-	-0-
3	3. All Others			
4	i. Contr Serv.	-0-	-0-	-0-
5	ii. OCE	-0-	30,000	30,000
6	iii. Fixed Assets	-0-	-0-	-0-
7	Sub-Total	-0-	30,000	30,000
8	X. NCSL Legislative Summit			
9	1. Personnel	-0-	-0-	-0-
10	2. Travel	-0-	50,000	50,000
11	3. All Others			
12	i. Contr Serv.	-0-	-0-	-0-
13	ii. OCE	-0-	-0-	-0-
14	iii. Fixed Assets	-0-	-0-	-0-
15	Sub-Total	-0-	50,000	50,000
16	Total	15,654,232	1,462,323	17,116,555

17 **Section 6. Amendment.** Section 8A of CSL No. 13-15-01 as amended by CSL No.
 18 13-15-06 and farther amended by CSL No. 13-15-09 and further a mended by CSL No. 13-16
 19 -01 to read as follows:

20 "Section 8A. Operating Expenses for the Federal Programs. The sum of \$2,098,317.82
 21 or so much thereof as may be necessary, is hereby appropriated from the Federal Grant for the
 22 fiscal year ending September 30, 2016, for the purpose of funding the operational expenses of
 23 the Federal Programs. The Governor shall be the allottee of these funds.

24 The funds shall be apportioned as follows:

25 **A. Personal Responsibility Education Program**

26	1. Personnel	28,577	-0-	28,577
27	2. Travel	-0-	-0-	-0-
28	3. All Others			
29	i. Contr Serv.	-0-	-0-	-0-
30	ii. OCE	-0-	-0-	-0-
31	iii. Fixed Assets	-0-	-0-	-0-

1	Sub-Total	28,577	-0-	28,577
2	B. STD Prevention Program			
3	1. Personnel	13,583	-0-	13,583
4	2. Travel	1,800	-0-	1,800
5	3. All Others			
6	i. Contr. Serv.	-0-	-0-	-0-
7	ii. OCE	3,788.80	-0-	3,788.80
8	iii. Fixed Assets	-0-	-0-	-0-
9	SubTotal	19,172	-0-	19,172
10	C. Chuuk TB Prevention Program			
11	1. Personnel	78,063.25	-0-	78,063.25
12	2. Travel	8,940	-0-	8,940
13	3. All Others			
14	i. Contr Serv.	-0-	-0-	-0-
15	ii. OCE	11,423.25	-0-	11,423.25
16	iii. Fixed Assets	-0-	-0-	-0-
17	Sub-Total	98,426.50	-0-	98,426.50
18	D. MCH Program			
19	1. Personnel	137,501	-0-	137,501
20	2. Travel	2,000	-0-	2,000
21	3. All Others			
22	i. Contr Serv.	-0-	-0-	-0-
23	ii. OCE	844	-0-	844
24	iii. Fixed Assets	-0-	-0-	-0-
25	Sub-Total	140,345	-0-	140,345
26	E. Family Planning			
27	1. Personnel	-0-	-0-	-0-
28	2. Travel	3,150	-0-	3,150
29	3. All Others			
30	i. Contr Serv.	-0-	-0-	-0-
31	ii. OCE	10,150	-0-	10,150

1	iii.	Fixed Assets	-0-	-0-	-0-
2	Sub-Total		13,300	-0-	13,300
3	F. Community Mental Health				
4	1.	Personnel	-0-	-0-	-0-
5	2.	Travel	-0-	-0-	-0-
6	3.	All Others			
7	i.	Contr Serv.	-0-	-0-	-0-
8	ii.	OCE	10,004	-0-	10,004
9	iii.	Fixed Assets	-0-	-0-	-0-
10	Sub-Total		10,004	-0-	10,004
11	G. HIV Surveillance				
12	1.	Personnel	6,361	-0-	6,361
13	2.	Travel	-0-	-0-	-0-
14	3.	All Others			
15	i.	Contr Serv.	-0-	-0-	-0-
16	ii.	OCE	-0-	-0-	-0-
17	iii.	Fixed Assets	-0-	-0-	-0-
18	Sub-Total		6,361	-0-	6,361
19	H. FY16 SPF PFS-Chuuk				
20	1.	Personnel	42,408	-0-	42,408
21	2.	Travel	-0-	-0-	-0-
22	3.	All Others			
23	i.	Contr Serv.	-0-	-0-	-0-
24	ii.	OCE	14,192	-0-	14,192
25	iii.	Fixed Assets	-0-	-0-	-0-
26	Sub-Total		56,600	-0-	56,600
27	I. SPT-Fonuwengin Drug Free				
28	1.	Personnel	-0-	-0-	-0-
29	2.	Travel	-0-	-0-	-0-
30	3.	All Others			
31	i.	Contr Serv.	3,800	-0-	3,800

1	ii.	OCE	3,580	-0-	3,580
2	iii.	Fixed Assets	-0-	-0-	-0-
3	Sub-Total		7,380	-0-	7,380
4	J. SPT Program				
5	1.	Personnel	119,428	-0-	119,428
6	2.	Travel	5,000	-0-	5,000
7	3.	All Others			
8	i.	Contr Serv.	14,146	-0-	14,146
9	ii.	OCE	3,500	-0-	3,500
10	iii.	Fixed Assets	1,000	-0-	1,000
11	Sub-Total		143,074	-0-	143,074
12	K. FY16 ORAL HEALTH PROGRAM				
13	1.	Personnel	15,000	-0-	15,000
14	2.	Travel	-0-	-0-	-0-
15	3.	All Others			
16	i.	Contr Serv.	-0-	-0-	-0-
17	ii.	OCE	-0-	-0-	-0-
18	iii.	Fixed Assets	-0-	-0-	-0-
19	Sub-Total		15,000	-0-	15,000
20	L. FY16 SPF PFS-MECHITIW NOOMANEI PROJECT				
21	1.	Personnel	-0-	-0-	-0-
22	2.	Travel	-0-	-0-	-0-
23	3.	All Others			
24	i.	Contr Serv.	28,450	-0-	28,450
25	ii.	OCE	21,863	-0-	21,863
26	iii.	Fixed Assets	3,122	-0-	3,122
27	Sub-Total		53,435	-0-	53,435
28	M. FY16 SPF PFS-UDOT YOUTH ALLIANCE				
29	1.	Personnel	-0-	-0-	-0-
30	2.	Travel	-0-	-0-	-0-
31	3.	All Others			

1	i.	Contr Serv.	26,521	-0-	26,521
2	ii.	OCE	15,277	-0-	15,277
3	iii.	Fixed Assets	18,230	-0-	18,230
4	Sub-Total		60,028	-0-	60,028
5	N. FY16 SPF PFS-FEFAN SAPETA YOUTH CENTER MUSEUM				
6	1.	Personnel	-0-	-0-	-0-
7	2.	Travel	-0-	-0-	-0-
8	3.	All Others			
9	i.	Contr Serv.	28,184	-0-	28,184
10	ii.	OCE	13,857	-0-	13,857
11	iii.	Fixed Assets	9,662	-0-	9,662
12	Sub-Total		51,703	-0-	51,703
13	O. FY16 SPF PFS-NORTH STAR				
14	1.	Personnel	-0-	-0-	-0-
15	2.	Travel	-0-	-0-	-0-
16	3.	All Others			
17	i.	Contr Serv.	11,088	-0-	11,088
18	ii.	OCE	21,744	-0-	21,744
19	iii.	Fixed Assets	3,176	-0-	3,176
20	Sub-Total		36,008	-0-	36,008
21	P. FY16 SPF PFS-POLLE, PAATA AND ONEISOM(PPO) YOUTH				
22	1.	Personnel	-0-	-0-	-0-
23	2.	Travel	-0-	-0-	-0-
24	3.	All Others			
25	i.	Contr Serv.	25,000	-0-	25,000
26	ii.	OCE	40,452	-0-	40,452
27	iii.	Fixed Assets	13,514	-0-	13,514
28	Sub-Total		78,966	-0-	78,966
29	Q. FY16 SPF PFS-RE-SOUTH REMEDY PROJECT				
30	1.	Personnel	-0-	-0-	-0-
31	2.	Travel	-0-	-0-	-0-

1	3.	All Others			
2	i.	Contr Serv.	17,940	-0-	17,940
3	ii.	OCE	20,372	-0-	20,372
4	iii.	Fixed Assets	2,022	-0-	2,022
5		Sub-Total	40,334	-0-	40,334
6		<u>R. FY16 SPECIAL EDUCATION</u>			
7	1.	Personnel	775,163	-0-	775,163
8	2.	Travel	72,500	-0-	72,500
9	3.	All Others:			
10	i.	Contr. Serv.	74,000	-0-	74,000
11	ii.	OCE	49,891	-0-	49,891
12	iii.	Fixed Assets	45,000	-0-	45,000
13		Sub-Total	1,016,554	-0-	1,016,554
14		S. FY16 TRACKING, SURVEILLANCE AND INTERTION (TSI)			
15	1.	Personnel	3,256	-0-	3,256
16	2.	Travel	-0-	-0-	-0-
17	3.	All Others:			
18	i.	Contr. Serv.	-0-	-0-	-0-
19	ii.	OCE	-0-	-0-	-0-
20	iii.	Fixed Assets	-0-	-0-	-0-
21		Sub-Total	3,256	-0-	3,256
22		T. FY 16 CHUUK SSDI PROGRAM			
23	1.	Personnel	2,251	-0-	2,251
24	2.	Travel	-0-	-0-	-0-
25	3.	All Others			
26	i.	Contr. Serv.	-0-	-0-	-0-
27	ii.	OCE	-0-	-0-	-0-
28	iii.	Fixed Assets	-0-	-0-	-0-
29		Sub-Total	2,251	-0-	2,251
30		U. FY16 IMMUNIZATIONS & VACCINES FOR CHILDREN			
31	1.	Personnel	139,494	-0-	139,494

1	2. Travel	10,000	-0-	10,000
2	3. All Others:			
3	i. Contr. Serv.	5,625	-0-	5,625
4	ii. OCE	50,000	-0-	50,000
5	iii. Fixed Assets	-0-	-0-	-0-
6	<i>Sub-Total</i>	205,119	-0-	205,119
7	V. FY16 PREVENTIVE HEALTH SERVICES			
8	1. Personnel	-0-	-0-	-0-
9	2. Travel	-0-	-0-	-0-
10	3. All Others:			
11	i. Contr. Serv.	-0-	-0-	-0-
12	ii. OCE	3,589	-0-	3,589
13	iii. Fixed Assets	-0-	-0-	-0-
14	<i>Sub-Total</i>	3,589	-0-	3,589
15	W. FY16 CHUUK HIV PREVENTION			
16	1. Personnel	6,908.02	-0-	6,908.02
17	2. Travel	966.65	-0-	966.65
18	3. All Others:			
19	i. Contr. Serv.	152	-0-	152
20	ii. OCE	808.85	-0-	808.85
21	iii. Fixed Assets	-0-	-0-	-0-
22	<i>Sub-Total</i>	8,835.52	-0-	8,835.52
23	<i>TOTAL</i>	2,098,317.82	-0-	2,098,317.82
24	<i>GRAND TOTAL</i>	42,201,943.82	7,922,952	50,124,895.82

25 a) **Administration.** The sum appropriated by Section 8-A shall be administered by and
26 is allotted to the Governor, or his designees, who shall be responsible to the Legislature and the
27 grant donors to ensure that the funds are expended and implemented solely for the specific
28 purpose, and conditions of which each grant was awarded and in accordance with the State
29 Financial Management Act and regulations, and that no obligations are incurred in excess of
30 the sum of the grant appropriated. These funds shall remain available to be used and expended
31 in accordance with terms and conditions of which it was issued, and with respect to grant

1 expiration. An allottee shall only expend funds after the relevant advice of allotment for a grant
 2 award is received by the appropriate division in the Department of Administrative Services.
 3 FURTHER, the allocation and specific uses of these funds shall be obligated and expended in
 4 accordance with the grants worksheets and awards. FURTHER, the budget worksheets are
 5 hereby made a part of this Act, and expenditures of funds may not exceed the allocations and
 6 specific purposes shown therein, unless this Act is amended by the Legislature to provide for a
 7 greater amount of allocations. PROVIDED further, that for programs which reimbursement to
 8 the state shall be collected from the individuals who are responsible for such disallowable
 9 costs.

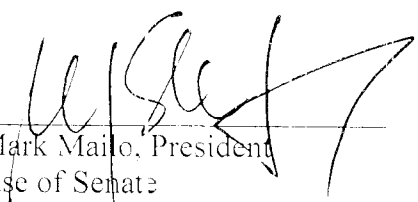
10 b) **Reporting.** The Governor, or his designees, shall submit a written report to the
 11 Legislature on or before September 30, 2016, which shall:

12 i) Provide for the full disclosure of the obligations incurred against the sum
 13 automatically appropriated by Section 8-A and indicated status of the funds as of September
 14 30, 2016, and

15 ii) Indicate the planned use of the remaining balance of the said funds, if there
 16 is any.

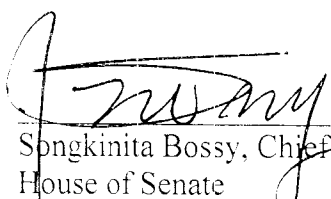
17 c) All local revenue funds paid out from this appropriation shall be reimbursed within
 18 two weeks to the local revenue."

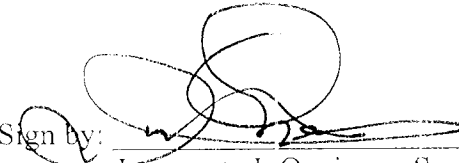
19 Section 7. **Effective Date.** This Act shall take effect upon approval by the Governor or
 20 upon its becoming law without such approval.

Sign by: 
 Mark Mailo, President
 House of Senate
 Chuuk State Legislature

Attested:

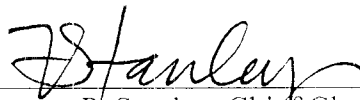
Date: 5/30/16

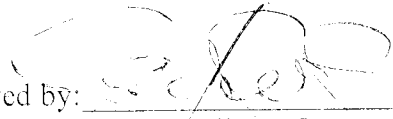

 Songkinita Bossy, Chief Clerk
 House of Senate
 Chuuk State Legislature

Sign by: 
Innocente I. Oneisom, Speaker
House of Representatives
Chuuk State Legislature

Attested:

Date: May 31, 2016


Florence P. Stanley, Chief Clerk
House of Representatives
Chuuk State Legislature

Approved by: 
Johnson Elimo, Governor
Chuuk State Government

Date: 6-2-16

History:	S.B.NO	:	13-43:SD1
	S.C.R.NO	:	13-2R-05
	H.S.C.R.NO	:	13-2R-13